

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: **PUNJAB PENSION FUND**

| 1       | 2                                     | 3               | 4                     | 5                         | 6                                 | 7                      | 8  | 9                                   | 10                          | 11                           | 12                            |
|---------|---------------------------------------|-----------------|-----------------------|---------------------------|-----------------------------------|------------------------|--|-------------------------------------|-----------------------------|------------------------------|-------------------------------|
| Sr. No. | Name of Procurement (Description)     | Head of Account | Allocation in Million | Estimated Cost in Million | Procurement Procedures/ Process** | Procurement Methods*** | Tentative Date of Procurement Notice Publication | Tentative Date of Award of Contract | Tentative Delivery Schedule | Tentative Date of Completion | Benefits Likely to Attain     |
| 1       | Appointment of Auditor of PPF & PGPIF |                 | 1.15                  | 1.15                      | Single Stage Two Envelops         | Tender                 | 31-07-2019                                       | upto 30-09-2019                     | 31-10-2019                  | Upto 31-12-2019              | For smooth office functioning |
| 2       | Digital Telephone Exchange            |                 | 0.5                   | 0.5                       | Single Stage Two Envelops         | Tender                 | 31-12-2019                                       | upto 01-02-2020                     | 01-03-2020                  | Upto 30-06-2020              | For smooth office functioning |
| 3       | Server                                |                 | 0.5                   | 0.5                       | Single Stage Two Envelops         | Tender                 | 30-09-2019                                       | upto 31-10-2019                     | 01-11-2019                  | Upto 30-06-2020              | For smooth office functioning |
| 4       | Electrical Equipment & IT Equipment   |                 | 0.35                  | 0.35                      | Single Stage Two Envelops         | Tender                 | 31-10-2019                                       | upto 30-11-2019                     | 31-12-2019                  | Upto 30-06-2020              | For smooth office functioning |
| 5       | Furniture, Fixtures and Equipments    |                 | 0.3                   | 0.3                       | Single Stage Two Envelops         | Tender                 | 31-10-2019                                       | upto 30-11-2019                     | 31-12-2019                  | Upto 30-06-2020              | For smooth office functioning |
| 6       | Accounting Software for Fund          |                 | 3.5                   | 3.5                       | Single Stage Two Envelops         | Tender                 | 31-10-2019                                       | upto 30-11-2019                     | 31-12-2019                  | Upto 30-06-2020              | For smooth office functioning |
| 7       | Generator                             |                 | 2.5                   | 2.5                       | Single Stage Two Envelops         | Tender                 | 30-11-2019                                       | upto 31-12-2019                     | 20-01-2020                  | Upto 30-06-2020              | For smooth office functioning |
| 8       | Motorcycle CD 70                      |                 | 0.085                 | 0.085                     | 3 Quotation                       | 3 Quotation            | 30-09-2019                                       | upto 31-10-2019                     | 31-12-2019                  | Upto 30-06-2020              | For smooth office functioning |
| 9       | Uniform & Shoes                       |                 | 0.1                   | 0.1                       | 3 Quotation                       | 3 Quotation            | -  | Full Year                           | Full Year                   | Upto 30-06-2020              | For smooth office functioning |
| 10      | Printing and Stationery               |                 | 0.35                  | 0.35                      | 3 Quotation                       | 3 Quotation            | -  | Full Year                           | Full Year                   | Upto 30-06-2020              | For smooth office functioning |